



CAO/Treasurer Report February 2026

Staffing: We have hired an Administrative- Communication Coordinator, please stop in and welcome Miriam Mercy.

Radon Mitigation: We are currently mitigating the radon that was found in our facility at Hanwell Place. Radon Plus Inc was hired to do a diagnostic PFEDK testing which is a connectivity of suction under the slab using a digital manometer. These tests were performed in multiple locations to adequately locate the proper suction needs beneath the slab for Radon reduction. They determined that we needed two vents, one is located in the storage room on the municipal side and the other is in the kitchen.

You will find the costs under the treasurer’s report; we currently have a budget for repairs and maintenance therefore a motion is not required.

Treasurer’s Report for February 2026

Revenue Collected:

- Interest for January \$ 6,726.83
- Tourism Levy- Nov & Dec \$ 11,311.83
- CCBF (Gas Tax 2025 installments) \$672,456.00
- CRF (The new funding stream) \$ 31,635.68
- Recreation Director Grant \$ 15,500.00

Expenses:

- Radon Testing \$ 1,723.85
- Radon System \$ 11,357.40

Property Assessment Comparisons:

Property Assessment	2026	2025
Church and Land	\$11,000	\$11,000
Ralph Gorman Park	\$ 900	\$ 800
Vacant Land- Somerset	\$24,500 less \$4,000 (tax freeze)	\$24,000
75061051 PID	\$24,800 less \$500	\$24,300
Yoho Lake Park	\$38,000 less \$700	\$37,300

Bike Skills Park	\$23,100 less \$3800	\$22,700
Kingsclear Community Center	\$209,500 less \$3600	\$205,900
Vacant Land- South Lunn Lane	\$3,500	Didn't own in 2025
Vacant Land- West Lunn Lane	\$33,500	Didn't own in 2025
Hanwell Place	\$1,806,900	\$1,815,500
Vacant Land- North Lunn Lane	\$37,200	Didn't own in 2025
Vacant Land- Route 640	\$49,600	Didn't own in 2025
75054882	\$46,600 less \$800	\$45,800
75397604	\$37,800 less \$3000	\$34,800

****As per our purchasing policy, only non-budgeted payments over \$5,000 require Council approval. **Motion required for the approval of the following invoice(s): No payments for January 2026**

Regards,

Terri L. Parker

Terri L Parker
CAO/Treasurer